

Proposed Majestic Park Additions

| <u>Project</u> | <u>Estimate</u> |
|---|-------------------------|
| 5 Row Bleachers | \$ 260,000 |
| Scoreboards | 400,000 |
| Hilltopper soil | 200,000 |
| Jox batter boxes | 80,000 |
| Park rule and other Signage | 30,000 |
| Spectator park bench seating | 8,000 |
| Warm-up Areas | 160,000 |
| SW Parking Barrier Rail & Directional | 14,000 |
| Concrete sidewalk at maintenance road | 15,000 |
| Expand parking at adjacent Police Memorial park | 534,000 |
| Add park name to the Pergolas | 7,000 |
| Add park name to the main entry screen wall | 9,000 |
| Relocate entry screen wall palm trees | 27,000 |
| Re-paint softball elements at the main entry | 3,000 |
| Conversion of infield irrigation system | 6,000 |
| Landscape along Jensen | 198,000 |
| | <u>\$ 1,951,000</u> |
| Estimated General Funds Remaining | <u>\$ 2,490,000</u> |
| Remaining park CPF Fund Balance | <u>\$ 539,000</u> |